

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-78 (FY 10/11) General Fund / Local Mosquito Control  
(Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-78**

☐ Work Session (Report Only)    **DATE OF MEETING:** 8/9/2011  
☒ Regular Meeting                      ☐ Special Meeting

**CONTRACT:** ☐ N/A    Vendor/Entity: \_\_\_\_\_  
Effective Date: \_\_\_\_\_                                      Termination Date: \_\_\_\_\_  
Managing Division / Dept: Local Mosquito Control

**BUDGET IMPACT:** \$5,450  
☒ Annual                      **FUNDING SOURCE:** 001-991-999-9300 Reserve for Contingencies  
☐ Capital                      **EXPENDITURE ACCOUNT:** 195-195-562-6400 Mach & Equip > \$1,000  
☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover the purchase by Mosquito Control of a 2004 Chevrolet Colorado 4x4 pickup (surplus equipment) from Building Services (CC28BSV). A vehicle purchase was originally scheduled for FY2011/12 at a cost of \$9,100, but due to availability and a savings of \$3,650, it is requested that this purchase be moved to the current year. The FY2011/12 budget will be reduced by the \$9,100 budgeted for this purchase.

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BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: 78  
AGENDA DATE 8/9/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 2,808,110	\$ 2,808,110				5,450	\$ 2,802,660
General	Expenditure	Transfer to Local Mosquito Control	001-980-581-9177	\$ 262,075	\$ 54,275			5,450		\$ 59,725
Local Mosquito Control	Revenue	Transfer from General Fund	195-381195	\$ 262,075	\$ 54,275	\$ 5,450				\$ 59,725
Local Mosquito Control	Expenditure	Mach & Equip > \$1,000	195-195-562-6400	\$ 10,400	\$ 65			5,450		\$ 5,515

Totals	\$	5,450	\$	-	\$	10,900	\$	5,450
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Total Budget Change \$ 5,450

EXPLANATION : The purpose of this budget amendment is to cover the purchase of a 2004 Chevrolet Colorado from Building Services to Local Mosquito Control. This vehicle was originally budgeted for FY2011/2012, but has been moved to the current year. The FY2011/12 budget has been reduced by \$9,100 to reflect movement of purchase to FY10/11 at a lower cost.